

Jan 2023

Stage 1 Complaints - Year to Date

Complaints by Location

| Breakdown by Business Area | No of Customers | Open at start of month | Opened | Closed | Open at end of month | % of complaints vs deliveries made |
|----------------------------|-----------------|------------------------------|--------|--------|----------------------------|------------------------------------|
| Birmingham | 6,248 | 5 | 89 | 89 | 5 | 0.05% |
| Hemel Hempstead | 9,104 | 0 | 127 | 126 | 1 | 0.05% |
| Newport | 4,571 | 3 | 50 | 50 | 3 | 0.04% |
| Nottingham | 3,926 | 5 | 77 | 75 | 7 | 0.07% |
| LTN | 61 | 0 | 0 | 0 | 0 | 0.00% |
| Customer Contact Centres | 23,910 | 0 | 4 | 4 | 0 | 0.00% |
| Sales Centre | 23,910 | 0 | 2 | 2 | 0 | 0.00% |
| Finance Centre | 23,910 | 0 | 0 | 0 | 0 | 0.00% |
| Other | 23,910 | 0 | 0 | 0 | 0 | 0.00% |
| TOTAL | 23,910 | 13 | 349 | 346 | 16 | 0.05% |

Total Breakdown by Business Area Jan-23 YTD 89 89 Birmingham Hemel Hempstead 127 127 50 50 Newport 77 77 Nottingham LTN 0 0 **Customer Contact Centres** 4 4 Sales Centre 2 2 Finance Centre 0 0 0 0 Other TOTAL 349 1,399

Complaints by Classification Category

| Breakdown by Category | Open at start of month | Opened | Closed | Open at end of month | % of customer base complained in month | Breakdown by Category | Jan-23 | Total YTD |
|-----------------------------------|------------------------------|--------|--------|----------------------------|----------------------------------------------|-----------------------------------|--------|--------------|
| Invoicing | 0 | 15 | 15 | 0 | 0.06% | Invoicing | 15 | 15 |
| Returns | 5 | 128 | 127 | 6 | 0.54% | Returns | 128 | 128 |
| Supplies | 0 | 9 | 9 | 0 | 0.04% | Supplies | 9 | 9 |
| Deliveries (Timeliness) | 4 | 56 | 56 | 4 | 0.23% | Deliveries (Timeliness) | 56 | 56 |
| Deliveries (Quality) | 3 | 88 | 87 | 4 | 0.37% | Deliveries (Quality) | 88 | 88 |
| Claims | 1 | 39 | 38 | 2 | 0.16% | Claims | 39 | 39 |
| Communication | 0 | 2 | 2 | 0 | 0.01% | Communication | 2 | 2 |
| Documents | 0 | 12 | 12 | 0 | 0.05% | Documents | 12 | 12 |
| CS Application Support (Vouchers) | 0 | 0 | 0 | 0 | 0.00% | CS Application Support (Vouchers) | 0 | 0 |
| New Customers | 0 | 0 | 0 | 0 | 0.00% | New Customers | 0 | 0 |